

**SCHEENECTADY URBAN RENEWAL AGENCY
BUDGET AND FINANCIAL PLAN
2013 BUDGET**

	2011 Actual	2012 Projected	2013	2014 Proposed	2015 Proposed	2016 Proposed
REVENUE & FINANCIAL SOURCES						
Operating Revenues						
Charge for Services	\$0	\$0	\$0	\$0	\$0	\$0
Rental and financing income	\$0	\$0	\$0	\$0	\$0	\$0
Sale of Property	\$0	\$900	\$72,000	\$0	\$0	\$0
Other operating revenues	\$0	\$0	\$39,500	\$0	\$0	\$0
Subtotal - Operating Revenues	\$0	\$900	\$111,500	\$0	\$0	\$0
Non-operating Revenues						
Investment earnings	\$0	\$0	\$0	\$0	\$0	\$0
State subsidies/grants	\$0	\$0	\$0	\$0	\$0	\$0
Federal subsidies/grants	\$0	\$0	\$0	\$0	\$0	\$0
Municipal subsidies/grants	\$0	\$0	\$0	\$0	\$0	\$0
Public authority subsidies	\$0	\$0	\$0	\$0	\$0	\$0
Other nonoperating revenues	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from the Issuance of Debt	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Non-Operating Revenues	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$0	\$900	\$111,500	\$0	\$0	\$0
EXPENDITURES						
Operating Expenditures						
Salaries and wages	\$0	\$0	\$0	\$0	\$0	\$0
Other employee benefits	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services contracts	\$0	\$0	\$0	\$0	\$0	\$0
Supplies and materials	\$0	\$0	\$0	\$0	\$0	\$0
Other operating expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Demolition	\$0	\$19,000	\$20,500	\$0	\$0	\$0
Appraisals	\$0	\$400	\$0	\$0	\$0	\$0
Subtotal - Operating Expenditures	\$0	\$19,400	\$20,500	\$0	\$0	\$0
Non-operating Expenditures						
Payment of principal on bonds and financing arrangements	\$0	\$0	\$0	\$0	\$0	\$0
Interest and other financing charges	\$0	\$0	\$0	\$0	\$0	\$0
subsidies to other public authorities	\$0	\$0	\$0	\$0	\$0	\$0
Capital asset outlay	\$0	\$0	\$0	\$0	\$0	\$0
Grants and donations	\$0	\$0	\$0	\$0	\$0	\$0
Property Tax	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of property	\$0	\$0	\$0	\$0	\$0	\$0
Reimbursements to City of Schenectady	\$0	\$0	\$36,000	\$0	\$0	\$0
Subtotal - Non-Operating Expenditures	\$0	\$0	\$36,000	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$19,400	\$56,500	\$0	\$0	\$0
Capital Contributions	\$0	\$0	\$0	\$0	\$0	\$0
Excess (deficiency) of revenues and capital contributions over expenditures.	\$0	(\$18,500)	\$55,000	\$0	\$0	\$0