

**CITY OF SCHENECTADY
2017-2018 ADOPTED CONSOLIDATED PLAN SUMMARY**

AVAILABLE FUNDING

Community Development Block Grant (CDBG)

New Fiscal Year	2,083,054.00
Program Income	0.00
TOTAL	2,083,054.00

Emergency Solutions Grant (ESG)

	186,143.00
TOTAL	186,143.00

HOME Investment Partnerships (HOME)

New Fiscal Year	451,197.00
Program Income	0.00
TOTAL	451,197.00

TOTAL AVAILABLE FUNDING	2,720,394.00
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CATEGORY ALLOCATIONS

Economic Development Activities.....	30,000.00	from CDBG
Emergency Solutions Activities.....	187,201.00	172,201.00 from ESG 15,000.00 from CDBG
Housing Assistance Activities.....	451,451.00	405,451.00 from HOME 46,000.00 from CDBG
Public Service Activities.....	290,544.00	from CDBG
Public Works Activities.....	1,284,900.00	from CDBG
Administration.....	476,298.00	45,746.00 from HOME 416,610.00 from CDBG 13,942.00 from ESG
TOTAL:	2,720,394.00	

2017 ECONOMIC DEVELOPMENT RECOMMENDATIONS = \$30,000

Organization	Project	Description	Funding Source	2017 Plan
Community Loan Fund of the Capital Region, Inc.	Community Economic Development in Schenectady	Funds will be used to operate a satellite office in Schenectady, providing lending products, training and technical assistance services to low and moderate income residents and community-based groups. Funding will leverage approximately \$500,000 in other private or in-kind support.	CDBG	\$ 30,000

\$ 30,000

2017 EMERGENCY SOLUTIONS GRANT RECOMMENDATIONS = \$187,201

Organization	Project	Description	Funding Source	2017 Plan
Bethesda House	Homeless Housing and Eviction Prevention Program	Funds will be used for salaries/fringes and non personnel costs providing intake, assessment, referral, follow-up case management, and assertive outreach services to secure permanent housing, regain housing, or maintain housing for the homeless population citywide.	ESG	\$36,250.00
			CDBG	\$15,000.00
Bethesda House	Day Program Drop-In Center	Funds will be used for salaries/fringes and non personnel costs for the Day Program Drop-In Center, providing comprehensive services to the homeless, disabled and disadvantaged populations citywide.	ESG	\$23,250.00
CARES, Inc.	Homeless Management and Information System (HMIS)	Funds will be used to provide administrative/personnel costs and software licenses for the HUD mandated Homeless Management and Information System (HMIS).	ESG	\$10,127.50
CARES, Inc.	Continuum of Care Administration	Funds will be used to provide administrative/personnel costs for the Continuum of Care administration including creation and submittal of the consolidated application, data collection, training, and technical assistance.	ESG	\$10,127.50
Safe, Inc.	Safe House	Funds will be used for salaries/fringes of the House Manager and Street Outreach Worker and rent and utilities for Safe House, a temporary emergency shelter for runaway and homeless youths 16-20 years old, primarily serving the Hamilton Hill/Central State Street neighborhoods.	ESG	\$33,500.00
Schenectady Community Action Program, Inc. (SCAP)	Homeless Prevention and Rapid Re-Housing Program	Funds will be used for personnel program delivery costs of counselors and attorneys providing for court advocacy, legal assistance, rapid re-housing and tenant/landlord services.	ESG	\$58,946.00

\$187,201.00

2017 HOUSING ASSISTANCE RECOMMENDATIONS = \$451,451

Organization	Project	Description	Funding Source	2017 Plan
Better Neighborhoods, Inc. (BNI)	Administrative/ Operating Costs	Funds will be used for salaries/fringes and nonpersonnel costs in support of BNI's housing programs including housing rehabilitation, in the Hamilton Hill neighborhood.	CDBG	\$ 3,000
			HOME	\$ 11,279
Better Neighborhoods, Inc. (BNI)	Homeowner Occupied Housing Repairs	Funds will be used to assist (10) income low/ moderate income homeowners with housing rehabilitation and repair services.	HOME	\$ 108,839
Community Land Trust of Schenectady, Inc. (CLT)	Administrative/ Operating Costs	Funds will be used for personnel and nonpersonnel costs associated with providing affordable housing in the City of Schenectady to low and moderate income persons.	CDBG	\$ 3,000
			HOME	\$ 11,279
Community Land Trust of Schenectady, Inc. (CLT)	Homeowner Occupied or First Time Homebuyer Housing Rehabilitation	Funds will be used to assist ten (10) income eligible homeowners or first time homebuyers with housing rehabilitation services, particular code violations.	HOME	\$ 114,054
Habitat for Humanity of Schenectady County, Inc.	Habitat Townhomes	Funds will be used to build two townhomes in collaboration with the Capital Region Land Bank.	HOME	\$ 40,000
Better Neighborhoods, Inc. (BNI)	Homebuyer Education and Foreclosure Prevention Program	Funds will be used for personnel costs for a Homebuyer Education and Foreclosure Prevention Program, providing pre-purchase and default housing counseling, intervention and assistance to low and moderate income potential homebuyers/homeowners in maintaining decent affordable housing, primarily serving the Hamilton Hill and Central State Street neighborhoods.	CDBG	\$ 40,000
Schenectady Housing Development Fund Corporation (SHDFC)	Second Mortgage Program	Funds will be used to provide closing or down payment assistance to a maximum of 10% of the purchase price for an owner-occupied house for low and moderate income persons, citywide.	HOME	\$ 90,000
Bethesda House	Homeless Prevention and Rental Assistance Program	Funds will provide tenant-based rental assistance and security deposits to resident families of the City of Schenectady that are homeless or at imminent risk of becoming homeless.	HOME	\$30,000
			\$	451,451

2017 PUBLIC SERVICE RECOMMENDATIONS = \$290,544

Organization	Project	Description	Funding Source	2017 Plan
Big Brothers Big Sisters	Mentor Program	Funds will be used for personnel costs for providing mentoring matches, which will improve youths grades and classroom behavior of low/ moderate income students in City of Schenectady.	CDBG	\$ 7,500
Boys and Girls Club of Schenectady	Quackenbush Park Recreational and Educational Enrichment Program and Steinmetz Park Management	Funds will be used for a park program providing families and youths with increased opportunities including sports programs, swimming lessons, arts and crafts, nutrition education, prevention education, family programs and special events at Quackenbush Park and for the management of Steinmetz Park.	CDBG	\$ 36,136
Capital District Center for Independence, Inc.	Office of Disability Services	Funds will be used for personnel and nonpersonnel costs for the operation of the satellite office of the Capital District Center for Independence, Inc., providing assistance to people with disabilities in relation to housing, employment, and advocacy services.	CDBG	\$ 6,500
Community Land Trust of Schenectady, Inc. (CLT)	Housing Counseling Administration	Funds will be used for personnel and nonpersonnel costs for the provision of housing counseling services for first-time low and moderate income homebuyers, including outreach, homeownership, and credit and/or budget counseling.	CDBG	\$ 7,000
Cornell Coop. Ext	Roots & Wisdom	Funds will be used to expand hands-on agricultural/ horticultural, food service and nutrition job training for 40 low income youth in the City of Schenectady.	CDBG	\$ 8,000
Hamilton Hill Arts Center	ArtReach	Funds will be used for personnel and nonpersonnel costs for Project ArtReach, providing educational and cultural programming for primarily low and moderate income youth in the Hamilton Hill neighborhood.	CDBG	\$ 25,000
Kingsway	Senior Center	Funds will be used for personnel and nonpersonnel costs for the provision of twice weekly day service for senior citizens, such as recreational activities, guest speakers, and meals.	CDBG	\$ 34,550
MiSci	Explainer Program	Funds will be used for personnel costs for paid youth development and employment program which encourages low/mod income students to graduate and plan for education and/ or employment.	CDBG	\$ 8,000
Schenectady Community Action Program	Home Connections	Funds will be used for personnel and nonpersonnel costs for the provision of intensive case management services to those in emergency shelter arrangements in order to create permanent housing and self-reliance solutions.	CDBG	\$ 30,000
Schenectady County Youth Bureau	Front Street, Hillhurst and Steinmetz Parks Recreational and Educational Enrichment program	Funds will be used for personnel and nonpersonnel costs for a park program providing families and youths with increased opportunities including sports programs, swimming lessons, arts and crafts, nutrition education, prevention education, family programs and special events at Front Street, Hillhurst and Steinmetz Parks.	CDBG	\$ 70,634
Schenectady Inner City Ministry (SICM)	Summer Lunch Program	Funds will be used to provide free, nutritious lunches, some breakfasts and snacks for children and youth, 18 and under, in low and moderate income areas in the City of Schenectady.	CDBG	\$ 5,000
Schenectady Youth Boxing and Fitness, Inc.	Peaceful Warriors Boxing Club	Funds will be used for program-related expenses including salaries, rent, utilities and supplies to run the program which serves children and youth, 18 and under, in low and moderate income areas.	CDBG	\$ 12,000
YMCA	Jerry Burrell Drop-In Summer Program	Funds will be used for Jerry Burrell Park summer programming including day and night programs consisting of arts and crafts, fitness, nutrition, swimming lessons, sports and education.	CDBG	\$ 40,224
Total				\$ 290,544

2017 PUBLIC WORKS RECOMMENDATIONS = \$1,284,900

Organization	Project	Description	Funding Source	2017 Plan
Code Enforcement	Program Delivery	Funds will be used for personnel and nonpersonnel costs for code enforcement activities in low and moderate income neighborhoods.	CDBG	\$ 50,000
Department of Development	Community Development Program Delivery	Funds will be used for one (1) staff person responsible for the implementation of projects as presented in the City's Comprehensive Plan.	CDBG	\$ 36,000
Department of Development	Demolition of Properties	Funds will be used for the acquisition and demolition of approximately twelve (12) blighted and abandoned properties throughout the city.	CDBG	\$ 642,900
Engineering Department	Street Rehabilitation and Facilities Improvement Program	Funds will be used for the rehabilitation or reconstruction of approximately one (1) mile of CDBG eligible streets and include ADA improvements required under Federal Law and where specified by the City in various CDBG target areas.	CDBG	\$ 400,000
Office of General Services	Schenectady Neighborhood Assistance Program (SNAP)	Funds will be used for personnel and nonpersonnel costs in support of SNAP and property management activities, providing for the stabilization of in-rem properties taken through foreclosure to stop deterioration and retain marketability.	CDBG	\$ 100,000
Section 108 Loan Guarantee Program	Property Acquisition/Demolition	Funds will be used for the partial repayment of the Section 108 Loan Guarantee Program's principal and interest for property acquisition and demolition for the removal of citywide blighting conditions.	CDBG	\$ 56,000
Total				\$ 1,284,900

2017 ADMINISTRATION RECOMMENDATIONS = \$476,298

Organization	Project	Description	Funding Source	2017 Plan
Department of Development	Administration Costs	Funds will be used for oversight, management, monitoring and coordination of the CDBG, ESG and HOME programs. Salaries/Benefits = \$331,610 (CDBG) + \$45,746 (HOME) + \$13,942 (ESG). Nonpersonnel Costs = \$3,000 (CDBG).	CDBG	\$ 331,610
			HOME	\$ 45,746
			ESG	\$ 13,942
Department of Finance	Administration and Program Delivery	Funds will be used for administrative and program delivery costs associated with Consolidated Plan activities.	CDBG	\$ 25,000
Department of Finance	Affirmative Action/Minority Recruitment/ Contract Compliance	Funds will be used for affirmative action, minority recruitment and contract compliance activities serving the City of Schenectady.	CDBG	\$ 40,000
Department of Law	Administration and Program Delivery	Funds will be used for administrative and program delivery costs associated with Consolidated Plan activities.	CDBG	\$ 20,000

Total

\$ 476,298