

CITY OF SCHENECTADY
2023 CONSOLIDATED PLAN SUMMARY

Budgetary allocations are subject to change based on final HUD Allocations

FUNDING			
<u>Community Development Block Grant (CDBG)</u>			
New Fiscal Year	\$		2,000,000.00
Program Income	\$		-
TOTAL	\$		2,000,000.00
<u>Emergency Solutions Grant (ESG)</u>			
	\$		190,000.00
TOTAL	\$		190,000.00
<u>HOME Investment Partnerships (HOME)</u>			
New Fiscal Year	\$		1,150,000.00
Program Income	\$		-
TOTAL	\$		1,150,000.00
TOTAL AVAILABLE FUNDING	\$		3,340,000.00

CATEGORY ALLOCATIONS			
Emergency Solutions Activities.....	\$ 176,000.00	\$ 176,000.00	from ESG
Housing Assistance Activities.....	\$ 1,293,000.00	\$ 1,093,000.00	from HOME
		\$ 200,000.00	from CDBG
Public Service Activities.....	\$ 369,500.00		from CDBG
Public Works Activities.....	\$ 1,030,500.00		from CDBG
Administration.....	\$ 471,000.00	\$ 57,000.00	from HOME
		\$ 400,000.00	from CDBG
		\$ 14,000.00	from ESG
TOTAL:	\$3,340,000.00		

2023 EMERGENCY SOLUTIONS GRANT ALLOCATIONS = \$176,000.00

Organization	Project	Funding Source	Requested Funding	2023 Proposed Plan	2022 Final Plan
Bethesda House Inc.	Homeless Housing and Eviction Prevention Program	ESG	\$ 65,000	\$ 45,000.00	\$ 45,695.00
Bethesda House Inc.	Day Program Drop-In Center	ESG	\$ 35,000	\$ 22,250.00	\$ 22,600.00
CARES, Inc.	Homeless Management and Information System (HMIS)	ESG	\$ 30,000.00	\$ 20,250.00	\$ 19,690.00
Safe, Inc.	Safe House	ESG	\$ 50,000.00	\$ 33,500.00	\$ 32,570.00
Schenectady Community Action Program, Inc. (SCAP)	Homeless Prevention and Rapid Re-Housing Program	ESG	\$ 90,000.00	\$ 55,000.00	\$ 57,310.00
Page Total			\$270,000.00	\$176,000.00	\$177,865.00

2023 HOUSING ASSISTANCE ALLOCATIONS = \$1,293,000.00

Organization	Project	Funding Source	Requested Funding	2023 Proposed Plan	2022 Final Plan
Better Community Neighborhood Inc. (BCNI)	Homeowner Occupied Housing Rehabilitation	CDBG	\$ 480,000.00	\$ 200,000.00	\$ 200,000.00
Better Community Neighborhoods, Inc. (BCNI)	Administrative/ Operating Costs	HOME	\$ 80,000.00	\$ 25,000.00	\$ 27,716.55
Habitat of Humanity of Schenectady	Habitat Single Family Homes	HOME	\$ 330,000.00	\$ 75,000.00	\$ 330,000.00
Better Community Neighborhoods, Inc. (BCNI)	Second Mortgage Program	HOME	\$ 100,000.00	\$ 100,000.00	\$ 111,870.00
Bethesda House Inc.	Tenant Based Rental Assistance Program	HOME	\$ 78,500.00	\$ 75,000.00	\$ 61,530.00
Wildwood Programs, Inc.	Capital Improvements for 1103 Waverly Place	HOME	\$ 30,000.00	\$ 30,000.00	-
Department of Development	Rehabilitaion, new construction or demolition, of houses	HOME	\$ 300,000.00	\$ 213,000.00	\$ 223,964.60
City of Troy	Constortium Agreement	HOME	\$ 460,000.00	\$ 460,000.00	\$ 472,103.60
Town of Colonie	Constortium Agreement	HOME	\$ 115,000.00	\$ 115,000.00	\$ 118,025.90
Page Total			\$ 1,973,500	\$ 1,293,000	\$ 1,545,211

2023 NRSA PUBLIC SERVICE ALLOCATIONS- \$84,500.00

Organization	Project	Funding Source	Requested Funding	2023 Proposed Plan	2022 Final Plan
Better Community Neighborhoods, Inc	Homebuyer Education and Foreclosure Prevention Program	CDBG	\$ 50,000.00	\$ 37,500.00	\$ 37,690.00
Albany Barn Inc.	Workforce Development	CDBG	\$ 26,000.00	\$ 15,000.00	\$ 18,840.00
Hamilton Hill Drop-In Arts & Craft	Project ArtReach	CDBG	\$ 40,000.00	\$ 32,000.00	\$ 32,980.00
Page Total			\$ 66,000.00	\$ 84,500.00	\$ 89,510.00

2023 PUBLIC SERVICE ALLOCATIONS = \$285,000.00

Organization	Project	Funding Source	Requested Funding	2023 Proposed Plan	2022 Final Plan
YMCA	Jerry Burrell Drop-In Summer Program	CDBG	\$ 30,385.00	\$ 18,000.00	\$ 18,846.00
Capital District Center for Independence	Disabilities Support Services	CDBG	\$ 20,405.00	\$ 5,000.00	\$ 4,715.00
Ancient Order of Hibernians John F Kennedy Division	Schenectady Senior Center	CDBG	\$ 48,850.00	\$ 20,000.00	\$ 18,846.00
Boys and Girls Club of Schenectady Inc.	Quackenbush Park, Hillhurst and Steinmetz Parks Recreational and Educational Enrichment program	CDBG	\$ 147,741.00	\$ 100,000.00	\$ 94,230.00
Schenectady Community Action Program Inc.	Mt. Pleasant Outreach	CDBG	\$ 30,000.00	\$ 15,000.00	\$ 14,134.00
Affirmative Action Office	Empowerment Center	CDBG	\$ 174,000.00	\$ 20,000.00	\$ 37,690.00
Schenectady Youth Boxing & Fitness Inc.	Schenectady Youth Coalition	CDBG	\$ 204,120.00	\$ 95,000.00	\$ 94,230.00
Schenectady Inner City Ministry	Making Food Available	CDBG	\$ 75,000.00	\$ 7,000.00	\$ -
Schenectady Hindu Temple and Community Services	Guyanese Communtiy Center Youth Programming	CDBG	\$ 50,000.00	\$ 5,000.00	\$ -
Page Total			\$ 780,501.00	\$ 285,000.00	\$ 282,691.00

2023 PUBLIC WORKS ALLOCATIONS = 1,030,500.00

Organization	Project	Description	Funding Source	Requested Funding	2023 Proposed Plan	2022 Final Plan
Code Enforcement	Program Delivery	Funds will be used for personnel and nonpersonnel costs for code enforcement activities in low and moderate income neighborhoods.	CDBG	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Engineering Department	Street Rehabilitation and Facilities Improvement Program	Funds will be used for the rehabilitation or reconstruction of approximately one (1) mile of CDBG eligible streets and include ADA improvements required under Federal Law and where specified by the City in various CDBG target areas.	CDBG	\$ 400,000.00	\$ 250,000.00	\$ 250,000.00
Engineering Department	Park Improvements	Funds will be utilized for upgrades to City Parks including, Jerry Burrell, Steinmentz and other city parks as needed.	CDBG	\$ 300,000.00	\$ 369,500.00	\$ 300,000.00
Office of General Services	Schenectady Neighborhood Assistance Program (SNAP)	Funds will be used for personnel and nonpersonnel costs in support of SNAP and property management activities, providing for the stabilization of in-rent properties taken through foreclosure to stop deterioration and retain marketability.	CDBG	\$ 330,000.00	\$ 100,000.00	\$ 100,000.00
Section 108 Loan Guarantee Program	Property Acquisition/Demolition	Funds will be used for the partial repayment of the Section 108 Loan Guarantee Program's principal and interest for property acquisition and demolition for the removal of citywide blighting conditions.	CDBG	\$ 56,000.00	\$ 56,000.00	\$ 56,000.00
City of Schenectady	Youth Streetscape Beautification Program	Funds will be used to provide job training to youth through streetscape beautification projects in the NRSA and Mt. Pleasant Neighborhoods.	CDBG	\$ 40,000.00	\$ 75,000.00	\$ 30,000.00
Safe House Inc.	Building improvements to McIntosh House	Funds will be used to fix for structural repairs and necessary improvements to residential spaces	CDBG	\$ 30,000.00	\$ 30,000.00	\$ -
YWCA of Northeast New York	Health and Safety Improvements to YWCA Main Campus	Funds will be used for necessary upgrades to the Fire Suppression System, fire door and improvements to the residential rooms	CDBG	\$ 171,690.00	\$ 50,000.00	\$ -
Page Total				\$ 1,226,000.00	\$ 1,030,500.00	\$ 836,000.00

2023 ADMINISTRATION ALLOCATION = \$471,000.00

Organization	Project	Funding Source	2023 Proposed Plan	2022 Final Plan
Department of Development	Administration Costs	CDBG	\$ 335,000.00	\$ 353,003.40
		HOME	\$ 57,000.00	\$ 59,012.95
		ESG	\$ 14,000.00	\$ 13,605.00
Department of Finance	Administration and Program Delivery	CDBG	\$ 25,000.00	\$ 25,000.00
Department of Finance	Affirmative Action/Minority Recruitment/ Contract Compliance	CDBG	\$ 40,000.00	\$ 40,000.00
Page Total			\$ 471,000.00	\$ 490,621.35