

**CITY OF SCHENECTADY**

**2022 PROPOSED CONSOLIDATED PLAN SUMMARY**

This allocation plan is subject to change based on the passing of the Federal Budget

**PROPOSED FUNDING**

**Community Development Block Grant (CDBG)**

New Fiscal Year	\$	2,250,000.00
Program Income	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>2,250,000.00</b>

**Emergency Solutions Grant (ESG)**

	\$	196,950.00
<b>TOTAL</b>	<b>\$</b>	<b>196,950.00</b>

**HOME Investment Partnerships (HOME)**

New Fiscal Year	\$	1,055,000.00
Program Income	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>1,055,000.00</b>

**TOTAL AVAILABLE FUNDING**

**\$ 3,501,950.00**

**CATEGORY ALLOCATIONS**

Emergency Solutions Activities.....	\$ 182,950.00	\$ 182,950.00	from ESG
Housing Assistance Activities.....	\$ 1,503,000.00	\$ 1,003,000.00	from HOME
		\$ 500,000.00	from CDBG
Public Service Activities.....	\$ 403,000.00		from CDBG
Public Works Activities.....	\$ 906,000.00		from CDBG
Administration.....	\$ 507,000.00	\$ 52,000.00	from HOME
		\$ 441,000.00	from CDBG
		\$ 14,000.00	from ESG
<b>TOTAL: .....</b>	<b>\$3,501,950.00</b>		

**2022 PROPOSED EMERGENCY SOLUTIONS GRANT RECOMMENDATIONS = \$182,950**

Organization	Project	Description	Funding Source	Requested Funding	2022 Plan	2021 Plan
Bethesda House	Homeless Housing and Eviction Prevention Program	Funds will be used for salaries/fringes and non personnel costs providing intake, assessment, referral, follow-up case management, and assertive outreach services to secure permanent housing, regain housing, or maintain housing for the homeless population citywide.	ESG	\$ 65,000	\$ 47,000.00	\$ 47,049.00
Bethesda House	Day Program Drop-In Center	Funds will be used for salaries/fringes and non personnel costs for the Day Program Drop-In Center, providing comprehensive services to the homeless, disabled and disadvantaged populations citywide.	ESG	\$ 35,000	\$ 23,250.00	\$ 23,250.00
CARES, Inc.	Homeless Management and Information System (HMIS)	Funds will be used to provide administrative/personnel costs and software licenses for the HUD mandated Homeless Management and Information System (HMIS).	ESG	\$ 30,000.00	\$ 20,250.00	\$ 20,254.00
Safe, Inc.	Safe House	Funds will be used for salaries/fringes of the House Manager and Street Outreach Worker and rent and utilities for Safe House, a temporary emergency shelter for runaway and homeless youths 16-20 years old, primarily serving the Hamilton Hill/Central State Street neighborhoods.	ESG	\$ 50,000.00	\$ 33,500.00	\$ 33,500.00
Schenectady Community Action Program, Inc. (SCAP)	Homeless Prevention and Rapid Re-Housing Program	Funds will be used for personnel program delivery costs of counselors and attorneys providing for court advocacy, legal assistance, rapid re-housing and tenant/landlord services.	ESG	\$ 90,000.00	\$ 58,950.00	\$ 59,000.00
<b>Page Total</b>				<b>\$270,000.00</b>	<b>\$182,950.00</b>	<b>\$183,053.00</b>

**2022 PROPOSED HOUSING ASSISTANCE RECOMMENDATIONS = \$1,503,000**

Organization	Project	Description	Funding Source	Requested Funding	2022 Proposal	2021 Funding
Better Community Neighborhoods, Inc. (BCNI)	Administrative/ Operating Costs	Funds will be used for salaries/fringes and nonpersonnel costs in support of BNI's housing programs including housing rehabilitation, in the Hamilton Hill neighborhood.	HOME	\$ 80,000.00	\$ 25,000.00	\$ 25,000.00
Better Community Neighborhood	Homeowner Occupied Housing Rehabilitation	Funds will be used to assist ten (10) income eligible homeowners with housing rehabilitation services, particularly code violations.	CDBG	\$ 400,000.00	\$ 200,000.00	\$ 200,000.00
Habitat of Schenectady	Habitat Single Family Homes	Funds will be used to build two single family homes on Schenectady's North Side and one single family home in the Mt. Pleasant neighborhood.	HOME	\$ 600,000.00	\$ 295,500.00	\$ 295,000.00
Better Community Neighborhoods, Inc. (BCNI)	Second Mortgage Program	Funds will be used to provide closing or down payment assistance to a maximum of 10% of the purchase price for an owner-occupied house for low and moderate income persons, citywide.	HOME	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Bethesda House	Tenant Based Rental Assistance Program	Funds will provide tenant-based rental assistance and security deposits to resident families of the City of Schenectady.	HOME	\$ 73,500.00	\$ 55,000.00	\$ 55,881.75
Department of Development	Demolition, rehabilitation or new construction of houses	Funds will be used for demolition, rehabilitation or construction of approximately six (6) blighted and abandoned properties or lots throughout the city.	CDBG	\$ 300,000.00	\$ 300,000.00	\$ 239,061.40
City of Troy	Consortium Agreement	Funds Obligated to the City of Troy as per the HOME Consortium Agreement	HOME	\$ 423,006.00	\$ 422,000.00	\$ 423,006.00
Town of Colonie	Consortium Agreement	Funds Obligated to the Town of Colonie as per the HOME Consortium Agreement	HOME	\$ 105,751.50	\$ 105,500.00	\$ 105,751.50
Page Total				\$ 2,082,258	\$ 1,503,000	\$ 1,443,701

**2022 PROPOSED NRSA PUBLIC SERVICE RECOMENDATIONS- \$95,000**

<b>Organization</b>	<b>Project</b>	<b>Description</b>	<b>Funding Source</b>	<b>Requested Funding</b>	<b>2022 Proposal</b>	<b>2021 Funding</b>
Better Community Neighborhoods, Inc	Homebuyer Education and Foreclosure Prevention Program	Funds will be used for personnel costs for a Homebuyer Education and Foreclosure Prevention Program, providing pre-purchase and default housing counseling, intervention and assistance to low and moderate income potential homebuyers/homeowners in maintaining decent affordable housing, primarily serving the Hamilton Hill and Central State Street neighborhoods.	CDBG	\$ 50,000.00	\$ 40,000.00	\$ 40,000.00
Electric City Barn	Workforce Development	Funds will be used to pair artisan makers with workforce development programs to train workers in creative trades.	CDBG	\$ 60,000.00	\$ 20,000.00	\$ 20,000.00
Hamilton Hill Arts Center	Project ArtReach	Funds will be used for personnel and nonpersonnel costs for Project ArtReach, providing educational and cultural programming for primarily low and moderate income youth in the Hamilton Hill neighborhood.	CDBG	\$ 48,400.00	\$ 35,000.00	\$ 35,000.00
<b>Page Total</b>				<b>\$ 108,400.00</b>	<b>\$ 95,000.00</b>	<b>\$ 55,000.00</b>

**2022 PROPOSED PUBLIC SERVICE RECOMMENDATIONS = \$300,000**

Organization	Project	Description	Funding Source	Requested Funding	2022 Proposal	2021 Funding
YMCA	Jerry Burrell Drop-In Summer Program	Funds will be used for Jerry Burrell Park summer programming including day and night programs consisting of arts and crafts, fitness, nutrition, swimming lessons, sports and education.	CDBG	\$ 30,385.00	\$ 20,000.00	\$ 19,685.00
Capital District Center for Independence	Disabilities Support Services	Funds will be used to support the CDCI effort to support individuals with disabilities with the services they need to maintain independent and self-sufficient lives.	CDBG	\$ 20,405.00	\$ 5,000.00	\$ 6,000.00
Ancient Order of Hibernians	Schenectady Senior Center	Funds will be used to pay for the Schenectady Senior Center which will provide lunch, educational and recreational activities to Seniors within the City of Schenectady.	CDBG	\$ 44,338.00	\$ 20,000.00	\$ 20,000.00
Boys and Girls Club of Schenectady	Quackenbush Park, Hillhurst and Steinmetz Parks Recreational and Educational Enrichment program	Funds will be used for personnel and nonpersonnel costs for a park program providing families and youths with increased opportunities including sports programs, swimming lessons, arts and crafts, nutrition education, prevention education, family programs and special events at Quackenbush, Hillhurst and Steinmetz Parks.	CDBG	\$ 139,774.00	\$ 100,000.00	\$ 100,000.00
SCAP	Mt. Pleasant Outreach	Funds will be used to provide a full-time presence at the new Mt. Pleasant Library to assist residence to navigate various social services resources available to low and moderate income residence.	CDBG	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00
Affirmative Action Office	Empowerment Center	Funds will be used to provide an introductory Craft Skills & Employment Training programs that will specifically designed to provide this training to those who are unemployed, dislocated or disadvantaged, this program will qualify them for entry-level employment in the construction industry.	CDBG	\$ 153,600.00	\$ 40,000.00	\$ 30,000.00
Schenectady Ring of Hope	Schenectady Youth Coalition	The funds will be utilized to provide support to a coalition of small, non-profits organizations currently providing services and support to youth within the City of Schenectady.	CDBG	\$ 198,000.00	\$ 100,000.00	\$ 100,000.00
Schenectady Ring of Hope	Schenectady Youth Coalition	Funds will be used to assist with the administrative expenses associated with managing the Youth Coalition.	CDBG	\$ 15,840.00	\$ 8,000.00	\$ 8,000.00
<b>Page Total</b>				<b>\$ 616,502.00</b>	<b>\$ 300,000.00</b>	<b>\$ 290,685.00</b>

**2022 PROPOSED PUBLIC WORKS RECOMMENDATIONS = 906,000**

Organization	Project	Description	Funding Source	Requested Funding	2022 Proposal	2021 Funding
Code Enforcement	Program Delivery	Funds will be used for personnel and nonpersonnel costs for code enforcement activities in low and moderate income neighborhoods.	CDBG	\$ 100,000.00	\$ 100,000.00	\$ 90,000.00
Engineering Department	Street Rehabilitation and Facilities Improvement Program	Funds will be used for the rehabilitation or reconstruction of approximately one (1) mile of CDBG eligible streets and include ADA improvements required under Federal Law and where specified by the City in various CDBG target areas.	CDBG	\$ 400,000.00	\$ 250,000.00	\$ 433,079.00
Engineering Department	Park Improvements	Funds will be utilized for upgrades to City Parks including, Jerry Burrell, Steinmetz and other city parks as needed.	CDBG	\$ 300,000.00	\$ 300,000.00	\$ 250,000.00
Office of General Services	Schenectady Neighborhood Assistance Program (SNAP)	Funds will be used for personnel and nonpersonnel costs in support of SNAP and property management activities, providing for the stabilization of in-rem properties taken through foreclosure to stop deterioration and retain marketability.	CDBG	\$ 330,000.00	\$ 100,000.00	\$ 100,000.00
Section 108 Loan Guarantee Program	Property Acquisition/Demolition	Funds will be used for the partial repayment of the Section 108 Loan Guarantee Program's principal and interest for property acquisition and demolition for the removal of citywide blighting conditions.	CDBG	\$ 56,000.00	\$ 56,000.00	\$ 56,000.00
City of Schenectady	Youth Streetscape Beautification Program	Funds will be used to provide job training to youth through streetscape beautification projects in the NRSA and Mt. Pleasant Neighborhoods.	CDBG	\$ 40,000.00	\$ 30,000.00	\$ 30,000.00
SICM	Growing Green Schenectady	Funds will be utilized to assist with capital projects related to combating food insecurity experienced by city residents.	CDBG	\$ 71,476.00	\$ 50,000.00	\$ -
SAFE Inc.	Building improvements	Funds will be utilized for exterior upgrades to 1344 Albany Street.	CDBG	\$ 20,000.00	\$ 20,000.00	\$ -
<b>Page Total</b>				<b>\$ 1,317,476.00</b>	<b>\$ 906,000.00</b>	<b>\$ 959,079.00</b>

**2022 PROPOSED ADMINISTRATION RECOMMENDATIONS = \$507,000**

Organization	Project	Description	Funding Source	2022 Proposal	2021 Funding
Department of Development	Administration Costs	Funds will be used for oversight, management, monitoring and coordination of the CDBG, ESG and HOME programs. Salaries/Benefits = \$371,000 (CDBG) + \$52,000 (HOME) + \$14,842 (ESG). Nonpersonnel Costs = \$5,000 (CDBG).	CDBG	\$ 376,000.00	\$ 375,936.60
			HOME	\$ 52,000.00	\$ 52,875.75
			ESG	\$ 14,000.00	\$ 14,842.00
Department of Finance	Administration and Program Delivery	Funds will be used for administrative and program delivery costs associated with Consolidated Plan activities.	CDBG	\$ 25,000.00	\$ 25,000.00
Department of Finance	Affirmative Action/Minority Recruitment/ Contract Compliance	Funds will be used for affirmative action, minority recruitment and contract compliance activities serving the City of Schenectady.	CDBG	\$ 40,000.00	\$ 40,000.00
<b>Page Total</b>				<b>\$ 507,000.00</b>	<b>\$ 508,654.35</b>